HISTORICAL SHORESIDE PROCESSOR CRAB ECONOMIC DATA REPORT (EDR)

CALENDAR YEAR



This form can be downloaded from <u>http://www.fakr.noaa.gov</u>



PUBLIC REPORTING BURDEN STATEMENT

Public reporting burden for this collection of information is estimated to average 20 hours per response, including time for reviewing the instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden to Assistant Regional Administrator, Sustainable Fisheries Division, NOAA National Marine Fisheries Service, P.O. Box 21668, Juneau, AK 99802-1668.

ADDITIONAL INFORMATION

Before completing this form, please note the following: 1) Notwithstanding any other provision of law, no person is required to respond to, nor shall any person be subject to a penalty for failure to comply with, a collection of information subject to the requirements of the Paperwork Reduction Act, unless that collection of information displays a currently valid OMB Control Number; 2) This information is mandatory and is required to manage commercial fishing efforts for crab under 50 CFR part 680 and under section 402(a) of the Magnuson-Stevens Act (16 U.S.C. 1801, *et seq.*) And 16 U.S.C. 1862(j); 3) Responses to this information request are confidential under section 402(b) of the Magnuson-Stevens Act (16 U.S.C. 1801, *et seq.*). They are also confidential under NOAA Administrative Order 216-100, which sets forth procedures to protect confidentiality of fishery statistics.

Historical Shoreside Processor EDR Page 1 of 26

HISTORICAL SHORESIDE PROCESSOR EDR

Introduction

This report collects information on Bering Sea and Aleutian Islands Management Area (BSAI) crab operations, including Western Alaska Community Development Quota Program (CDQ) crab fisheries. The fisheries are referred to as Crab Rationalized fisheries (CR fisheries). Pursuant to the legislation, the data and identifiers will also be used for program enforcement and determination of qualification for quota shares. Consequently, identifiers and data will be disclosed to NOAA Enforcement, NOAA General Counsel, the Antitrust Division of the Department of Justice, the Federal Trade Commission, and NOAA Restricted Access Management Program.

You have received this form because our records show that you are either the owner of a shoreside processor that participated in the BSAI crab fisheries in the past or were leased a shoreside processor that participated in the BSAI crab fisheries in the past. You are required to submit the Certification Pages (pages 5 and 6) and any additional information requested in the Economic Data Report (EDR). Failure to submit an EDR form when required will result in delay in and/or acceptance of any and all crab permit applications.

To make sure that each company is consistently and accurately completing the EDR, random audits will be performed by a qualified accountant on some of the EDRs for a subset of the crab fishery participants. This step will ensure that the data can be relied upon to produce accurate and reliable information for the Alaska crab fisheries.

Auditors will verify records by comparing specific elements of the report with your accounting records. To make this activity as efficient and non-intrusive as possible, we suggest that you:

1. Keep a copy of the completed EDR or certification pages you submit to the Data Collection Agent (DCA). Copy and attach extra sheets as needed.

2. Keep a file that has all of the supporting information used in the preparation of the EDR.

3. Make sure that the EDR agrees to the company's highest level of financial information. For this purpose, the highest level of financial information is defined in order as:

- a. Audited financial statements
- b. Reviewed financial statements
- c. Compiled financial statements
- d. Tax returns.

Record only whole numbers. Round up dollar figures to the next highest dollar.

Historical Shoreside Processor EDR Page 2 of 26 If YOUR label address is incorrect or missing, please correct the error on the label or print your permanent name and address here.

Shoreside Processor Name

Company Name

Street address or P.O. Box Number

City, State, and Zip Code

NOTE:

Any owner or leaseholder of a shoreside processor who processed Crab Rationalization (CR) fisheries crab in the calendar years 1998, 2001, or 2004 must submit to the DCA, at the address provided on the form, an EDR for historical data for each of the specified calendar years, if they:

(1) Qualified for or hold QS, PQS, IFQ, or IPQ under this Program;

(2) Did not qualify for and receive QS, PQS, IFQ, or IPQ but are participants at any time since January 23, 2004, in the BSAI crab fisheries.

Definition of "Leaseholder": For the purpose of defining the persons responsible for submitting the EDR, a Leaseholder is a person, other than the owner of the processing facility for which the EDR is required, who: was identified as the leaseholder, in a written lease, of the processing facility, **OR** paid expenses of the processing facility, **OR** claimed expenses for the processing facility as a business expense on schedule C of his/her Federal Income Tax Return, or on a State Income Tax Return.

Mail or FAX Certification Pages or Entire EDR by June 30, 2005 to:

Pacific States Marine Fisheries Commission 205 SE Spokane, Suite 100 Portland, OR 97202

FAX Number: 503-595-3450

For more information or if you have questions, please call toll free 1-877-741-8913

Historical Shoreside Processor EDR Page 3 of 26 This page intentionally blank.

Historical Shoreside Processor EDR Page 4 of 26

HISTORICAL SHORESIDE PROCESSOR EDR

CERTIFICATION PAGE – 1 of 2

Calendar Year

This is a **required form**. Provide all information requested below.

Shoreside Processor Information	
Shoreside Processor Name	ADF&G Processor Code
Physical Location of Land-based Plant (street addre	ss, city, state, zip code)
Borough Assessed Value of Plant and Equipment (\$) Year Assessed	Estimated Value of Plant and Equipment (\$)

Owner Information		
Name of company, partnership, or sole proprietorship		
Business Telephone Number	Business FAX Number	
Business E-mail address, if available		

Person Completing this Report □ Owner (If your name and address are the same name and address provided in the Owner Information block above, the information does not need to be repeated here.) □ Leaseholder (complete information below) □ Designated Representative (complete information below)		
Name	Title	
Business Telephone Number	Business FAX Number	
Business E-mail address (if available)		

HISTORICAL Shoreside Processor EDR CERTIFICATION PAGE – 2 of 2 Calendar Year

	1. You were the Shoreside Processor owner, and you processed BSA during 1998, 2001, or 2004. Complete and submit Entire EDR for e Sign Box B .	
	2. You were the Shoreside Processor owner, and no one processed B Processor during 1998, 2001, or 2004. Complete and submit the EDR Box A .	
3. You were the Shoreside Processor owner, you leased the abov described Shoreside Processor to another party, and you processe no BSAI crab in the above described Shoreside Processor during	Name	
	1998, 2001, or 2004. Provide the name, address, and telephone number of the	Street address or P.O. Box
	person to whom you leased the Shoreside Processor during 1998, 2001, or 2004.	City, State, and Zip Code
	Complete and submit the EDR Certification Pages only for 1998, 2001, or 2004. Sign Box A.	Telephone No. (include area code)
	 4. You were the Shoreside Processor owner, and you leased the above described Shoreside Processor for a portion of the time to another party, but processed some BSAI crab in the above Shoreside Processor during 1998, 2001, or 2004. Provide the name, address, and telephone number of the person to whom you leased the Shoreside Processor during 1998, 2001, or 2004. 	Name
		Street address or P.O. Box
		City, State, and Zip Code
	Complete and submit Entire EDR for each year that BSAI crab was processed. Sign Box B .	Telephone No. (include area code)

Sign and date the appropriate box, A or B.

was processed. Sign Box B.

A. DO NOT SUBMIT ENTIRE EDR – SUBMIT ONLY THE CERTIFICATION PAGES

I certify under penalty of perjury that I do not meet any of the conditions required under items 1, 4, or 5 to submit an entire EDR.

Signature

Date signed

B. SUBMIT ENTIRE EDR INCLUDING CERTIFICATION PAGES

I certify under penalty of perjury that I have reviewed all the information in this report and that it is true and complete to the best of my knowledge.

Signature

Date signed

Tables 1 through 6 contain information you will need when completing the EDR forms.

Table 1. C	Table 1. Crab CR Fisheries		
Fishery Code	CR Fishery	Geographic Area	
EAG	Eastern Aleutian Islands golden king crab (<i>Lithodes</i> <i>aequispinus</i>)	 in waters of the EEZ with an eastern boundary the longitude of Scotch Cap Light (164° 44' W. long.) to 53° 30' N. lat., then West to 165° W. long. a western boundary of 174° W. long., and a northern boundary of a line from the latitude of Cape Sarichef (54° 36' N. lat.) westward to 171° W. long., then north to 55° 30' N. lat., then west to 174° W. long. 	
WAG	Western Aleutian Islands golden king crab (<i>Lithodes</i> <i>aequispinus</i>)	in waters of the EEZ with an eastern boundary the longitude 174° W. long., a western boundary the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6 th edition, February 23, 1991) and NOAA Chart No. 514 (6 th edition, February 16, 1991), and a northern boundary of a line from the latitude of 55°30' N. lat., then west to the U.SRussian Convention line of 1867.	
BST	Bering Sea Tanner crab (<i>Chionoecetes bairdi</i>)	in waters of the EEZ east of the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6 th edition, February 23, 1991) and NOAA Chart No. 514 (6 th edition, February 16, 1991) to 171° W. long., and then south to 54°30'N. lat. with a southern boundary of 54° 36' N. lat.	
BSS	Bering Sea Snow crab (Chionoecetes opilio)	in waters of the EEZ east of the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6 th edition, February 23, 1991) and NOAA Chart No. 514 (6 th edition, February 16, 1991) to 171° W. long., and then south to 54° 30' N. lat. with a southern boundary of 54° 36' N.	
BBR	Bristol Bay red king crab (Paralithodes camtschaticus)	in waters of the EEZ with a northern boundary of 58° 30' N. lat., a southern boundary of 54° 36' N. lat., and a western boundary of 168° W. long. and including all waters of Bristol Bay.	

Table 1. (Table 1. Crab CR Fisheries (contd)		
Fishery Code	CR Fishery	Geographic Area	
РІК	Pribilof red king and blue king crab (<i>Paralithodes</i> <i>camtschaticus</i> and <i>Paralithodes platypus</i>)	 in waters of the EEZ with a northern boundary of 58° 30' N. lat., an eastern boundary of 168° W. long., a southern boundary line from 54° 36' N. lat., 168° W. long., to 54° 36' N. lat., 171° W. long., to 55° 30' N. lat., 171° W. long., to 55° 30' N. lat., 173° 30' E. lat., and then westward to the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6th edition, February 23, 1991) and NOAA Chart No. 514 (6th edition, February 16, 1991) 	
SMB	St. Matthew blue king crab (<i>Paralithodes</i> <i>platypus</i>)	in waters of the EEZ with a northern boundary of 62° N. lat., a southern boundary of 58°30' N. lat., and a western boundary of the maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6 th edition, February 23, 1991) and NOAA Chart No. 514 (6 th edition, February 16, 1991).	
WAI	Western Aleutian Islands red king crab (Paralithodes camtschaticus)	in waters of the EEZ with an eastern boundary the longitude 179° W. long., a western boundary of the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6 th edition, February 23, 1991) and NOAA Chart No. 514 (6 th edition, February 16, 1991), and a northern boundary of a line from the latitude of 55°30' N. lat., then west to the maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6 th edition, February 23, 1991) and NOAA Chart No. 514 (6 th edition, February 16, 1991).	

Table 2. Crab Species Codes		
Species Code	Common Name	Scientific Name
900	Box	Lopholithodes mandtii
910	Dungeness	Cancer magister
921	Red king crab	Paralithodes camtschaticus
922	Blue king crab	Paralithodes platypus
923	Golden (brown) king crab	Lithodes aequispinus
924	Scarlet king crab	Lithodes couesi
931	Tanner crab	Chionoecetes bairdi
932	Snow crab	Chionoecetes opilio
933	Grooved Tanner crab	Chionoecetes tanneri
934	Triangle Tanner crab	Chionoecetes angulatus
940	Korean horsehair crab	Erimacrus isenbeckii
951	Multispinus crab	Paralomis multispinus
953	Verrilli crab	Paralomis verrilli

Table 3c. Crab Product Codes Used for EDRs	
Code	Description
01	Whole crab
80	Crab sections
81	Crab meats
97	Other crab product (specify):

Table 4. Crab Process Codes.

(1)If multiple processes were used during a crab fishery, record the information for each process on a separate line.

(2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

Process Code	Description
00	Other (specify):
01	Fresh
02	Frozen
03	Salted/brined
06	Cooked
07	Live
18	Fresh/vacuum pack
21	Frozen/block
22	Frozen/shatter pack
28	Frozen/vacuum pack

Table 5. Crab Size Codes.

If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

Size Code	Description
1	Standard or large sized crab or crab sections
2	Smaller size crab or crab sections, e.g., <i>opilio</i> crab less than 4 inches.

Table 6. Crab Grade Codes If different grades of crab were packed separately for a given productform, record the total amount produced, by grade, on separate lines.	
Grade Code	Description
1	Standard or premium quality crab or crab sections
2	Lower quality product, e.g., dirty shelled crab or a pack that is of lower quality than No. 1 crab.

Instructions: Provide all information requested in each section. Enter the calendar year for which this report is submitted on all pages requesting it. Please record only whole numbers, and round all dollar values to the next highest dollar.

CR Fishery Code

Record the code from Table 1 for each crab CR fishery in which you participated. If you participated in multiple crab CR fisheries, record information from each on a separate line.

No. of Crab Processing Days

Record the total number of days on which you processed crab in each CR fishery.

Dates Covered

Record the beginning and ending day, month and year for the time period in which you participated in each CR fishery.

Raw Pounds Purchased

Record the number of raw crab pounds used in processing.

Product Code

Record the product code from Table 3c for each product. If multiple products were produced, record the information for each product on a separate line.

Process Code

Record the process code from Table 4 for each product.

(1)If multiple processes were used during a crab fishery, record the information for each process on a separate line.(2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

Crab Size

Record the crab size from Table 5 for each product. If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

Crab Grade

Record the crab grade from Table 6 for each product. If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

Box Size

Record the box size associated with each product. Circle whether the box is pounds or kilograms. If different box sizes were produced, record the total amount for each box size on a separate line.

Finished Pounds

Record the number of finished pounds produced for each product.

Custom Processed (Yes or No)

Record custom and non-custom processing activities on separate lines. If the recorded production was custom processing done by you for another party, enter a "Y"; otherwise enter an "N."

CR Fishery Code: ______ No. of Crab Processing Days: _____

Dates Covered: (DD/MM/YY) to (DD/MM/YY): _____ to _____

Raw Pounds H	Purchased:					
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (circle lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (Y or N)
				lb/kg		
				lb/kg		
				lb/kg		
				lb/kg		
				lb/kg		
				lb/kg		
				lb/kg		

CR Fishery Code: ______ No. of Crab Processing Days: _____

Dates Covered: (DD/MM/YY) to (DD/MM/YY): _____ to _____

Raw Pounds I	Raw Pounds Purchased:							
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (circle lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (Y or N)		
				lb/kg				
				lb/kg				
				lb/kg				
				lb/kg				
				lb/kg				
				lb/kg				
				lb/kg				

CR Fishery Code: ______ No. of Crab Processing Days: _____

Dates Covered: (DD/MM/YY) to (DD/MM/YY): _____ to _____

Raw Pounds H	Purchased:					
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (circle lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (Y or N)
				lb/kg		
				lb/kg		
				lb/kg		
				lb/kg		
				lb/kg		
				lb/kg		
				lb/kg		

CR Fishery Code: _____ No. of Crab Processing Days: _____

Dates Covered: (DD/MM/YY) to (DD/MM/YY): _____ to _____

Raw Pounds I	Raw Pounds Purchased:							
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (circle lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (Y or N)		
				lb/kg				
				lb/kg				
				lb/kg				
				lb/kg				
				lb/kg				
				lb/kg				
				lb/kg				

2.0 Labor Information	
2.1 Crab Processing Labor Costs	Calendar year:

CR Fishery Code

Record the code from Table 1 for each crab CR fishery in which you participated. If you participated in multiple crab CR fisheries, record information from each on a separate line.

Average No. of Crab Processing Positions: estimate the average number of crab processing positions on your crab line(s) on days that you processed crab, for each crab CR fishery. Exclude all salaried employees (such as plant managers) from the total and include these employees in Section 6.2.d.

Total Man-Hours: record the sum of all hours worked by crab processing workers during each crab CR fishery.

Total Processing Labor Payment: record the total payment made to crab processing workers in each crab CR fishery. List the amount actually paid to labor; exclude benefits and indirect expenses made on their behalf. Include wages and bonuses only for the processing workers included above, and exclude salaried employees (such as plant managers) from total payment (include these costs in Section 6.2.d).

	CRAB PROCESSIN	G LABOR COSTS	
CR FISHERY CODE	AVERAGE NO. OF CRAB PROCESSING POSITIONS	TOTAL MAN-HOURS	TOTAL PROCESSING LABOR PAYMENT
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$

2.0 Labor Information (continued)	
2.2 BSAI Crab Processing Employee Residence	Calendar year:

For employees that participated in BSAI crab processing, record the locations where they reside and the number of employees that are from each residential location.

	EMPLOYEE RESIDENCE								
	STATE	IF COUNTRY OTHER							
IF ALASKA, ENTER PRIMARY CITY OF RESIDENCE	IF OTHER THAN ALASKA, ENTER PRIMARY STATE OF RESIDENCE	THAN UNITED STATES, ENTER PRIMARY COUNTRY OF RESIDENCE	NO. OF EMPLOYEES						

3.0 BSAI Crab Custom Processing Done for You

CR Fishery Code

Record the code from Table 1 for each crab CR fishery in which you participated. If you participated in multiple crab CR fisheries, record information from each on a separate line.

Raw Crab Pounds Supplied to Custom Processors

For each CR fishery record the number of raw crab pounds you supplied to the custom processor for processing on your behalf.

Product Code

Record the product code from Table 3c for each product. If multiple products were produced, record the information for each product on a separate line.

Process Code

Record the process code from Table 4 for each product.

(1)If multiple processes were used during a crab fishery, record the information for each process on a separate line.(2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

Crab Size

Record the crab size from Table 5 for each product. If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

Crab Grade

Record the crab grade from Table 6 for each product. If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

Box Size

Record the box size associated with each product. Circle whether the box is pounds or kilograms. If different box sizes were produced, record the total amount for each box size on a separate line.

Finished Pounds

Record the number of finished pounds produced for each product.

Processing Fee

Record the payment made to custom processors for each crab product.

			Raw Pounds S	upplied to Custom Pr	ocessors:	
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (circle lb or kg)	FINISHED POUNDS	PROCESSING FEE
				lb/kg		
				lb/kg		
				lb/kg		
				lb/kg		

CR Fishery Code:_____

			Raw Pounds S	supplied to Custom Pr	ocessors:	
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (circle lb or kg)	FINISHED POUNDS	PROCESSING FEE
				lb/kg		
				lb/kg		
				lb/kg		
				lb/kg		

CR Fishery Code:_____

			Raw Pounds Supplied to Custom Processors:				
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (circle lb or kg)	FINISHED POUNDS	PROCESSING FEE	
				lb/kg			
				lb/kg			
				lb/kg			
				lb/kg			

CR Fishery Code:_____

			Raw Pounds Supplied to Custom Processors:				
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (circle lb or kg)	FINISHED POUNDS	PROCESSING FEE	
				lb/kg			
				lb/kg			
				lb/kg			
				lb/kg			

4.0 Raw Crab Purchases from Delivering Vessels	Calendar year:
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CR Fishery Code

Record the code from Table 1 for each crab CR fishery in which you participated. If you participated in multiple crab CR fisheries, record information from each on separate lines.

Crab Size

Record the crab size from Table 5 for each product. If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

Crab Grade

Record the crab grade from Table 6 for each product. If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

Raw Crab Pounds Purchased

Record the total pounds of raw crab purchased, by size and grade for each crab species.

Gross Payment

Record amount paid to fishers for raw crab purchased from each crab species. Include any post-season adjustments in the gross payment totals.

For example: The value of the crab was \$100,000. You paid \$98,000 to the fishermen and paid \$2,000 in taxes on their behalf. You would record a \$100,000 gross payment.

CR Fishery Code: _____

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			\$
			\$
			\$

CR Fishery Code: _____

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			\$
			\$
			\$

CR Fishery Code: _____

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			\$
			\$
			\$

CR Fishery Code: _____

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			\$
			\$
			\$

CR Fishery Code: _____

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			\$
			\$
			\$

CR Fishery Code: _____

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			\$
			\$
			\$

CR Fishery Code: _____

CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			\$
			\$
			\$

5.0 Annual BSAI Crab Sales

Calendar year:

Record the following information on crab sales to affiliated entities and to unaffiliated entities. Please refer to the definitions for "Affiliation" for further details in the regulations at 50 CFR part 680.2.

Species Code

Record the species code from Table 2 for each product sold this year. If multiple species were sold, record the information on a separate line.

Product Code

Record the product code from Table 3c for each product. If multiple products were sold, record the information for each product on a separate line.

Process Code

Record the process code from Table 4 for each product.

(1)If multiple processes were used during the year, record the information for each process on a separate line. (2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

Crab Size

Record the crab size from Table 5 for each product. If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

Crab Grade

Record the crab grade from Table 6 for each product. If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

Box Size

Record the box size associated with each product. Circle whether the box is pounds or kilograms. If different box sizes were sold, record the total amount for each box size on separate lines.

Finished Pounds

Record the total pounds of each product sold this year.

FOB Alaska Revenues

Record the amount you received for each product sold. Do not include any additional payment you received to cover any shipping, handling, or storage costs associated with the sale beyond FOB Alaska. Do not deduct any broker fees paid (record these in Section 6.1)

BSAI Cra	BSAI Crab Sales to Affiliated Entities						
SPECIES CODE	PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (circle lb or kg)	FINISHED POUNDS	FOB ALASKA REVENUES
					lb/kg		\$
					lb/kg		\$
					lb/kg		\$
					lb/kg		\$
					lb/kg		\$
					lb/kg		\$
					lb/kg		\$

BSAI Crab	BSAI Crab Sales to Unaffiliated Entities							
SPECIES CODE	PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (circle lb or kg)	FINISHED POUNDS	FOB ALASKA REVENUES	
					lb/kg		\$	
					lb/kg		\$	
					lb/kg		\$	
					lb/kg		\$	
					lb/kg		\$	
					lb/kg		\$	
					lb/kg		\$	

6.0 Plant Costs	
6.1 BSAI Crab-specific Plant Costs	Calendar year:

Record the costs incurred for **this plant only** in the year's **crab processing** for each item in the TOTAL COST column. Many of these costs would have been incurred during each of the individual crab fisheries.

a. Total of Fisheries Taxes which includes the Alaska fisheries business tax, SMAA Taxes, and other local sales tax **on raw fish:** the sum of all direct tax payments you made to a city, borough or the State of Alaska as a result of processing BSAI crab at this plant for the year, excluding property taxes and landing taxes paid on behalf of fishermen.

b. Processing and Packaging Materials, Equipment, and Supplies: the total cost of all processing supplies (gear, knives, gloves, boots, etc.) and packaging materials (such as banding or strapping material, shrink-wrap, pallets, etc.) purchased for processing BSAI crab products at this plant this year.

c. Food and Provisions: the total cost of these items if they are provided to processing workers free of charge (i.e., as part of their contract). Do not include the wages paid to employees responsible for food preparation, cooking, and clean up.

d. Other Costs for Direct Crab Labor: the total costs for transportation and housing, payroll taxes, workmen's compensation, medical expenses, social security and insurance benefits, recruitment, training, and education

e. Insurance Deductible Fees: the deductible payments you made for any insurance claims during the year.

f. Re-packing Costs: record the total amount you spent to re-pack any of the BSAI crab products you processed in this plant during the year.

g. Broker Fees and Promotions for BSAI Crab Sales: the sum of all fees paid to brokers for sales and promotion of BSAI crab for each CR fishery during the year.

h. Observer Costs: the sum of all observer fees paid in each CR fishery.

i. Freight Costs for Supplies to the Plant: total expenses for having equipment/items used in this plant (for BSAI crab only) shipped to you.

j. Freight and Handling Costs for Processed Crab Products From the Plant: the freight and handling costs you incurred during the sale and delivery of processed products during the year. If storage costs were incurred while shipping these products, include the costs here and *do not* include them in "k. PRODUCT STORAGE."

k. Product Storage: record the total cost of storing processed BSAI crab products during the year.

I. Water, Sewer, and Waste Disposal: record your annual crab-specific costs for these items for this plant.

m. Other Crab-specific Costs (specify): list the total cost of other significant expenditures incurred this year that were specific to BSAI crab processing not included in any of the other categories. Please specify the nature of the expense(s) and do not list costs to be recorded in Sections 6.2 or the costs of permits or licenses.

COST CATEGORY	TOTAL COST
a. Total of Fisheries Taxes which include the Alaska fisheries business tax, SMAA Taxes, and other local sales tax on raw fish	\$
b. Processing and packaging materials, equipment, and supplies	\$
c. Food and Provisions	\$
d. Other Costs for Direct Crab Labor	\$
e. Insurance Deductible Fees	\$
f. Re-packing Costs	\$
g. Broker Fees and Promotions for BSAI Crab Sales	
CR Fishery Code:	\$
h. Observer Costs	
CR Fishery Code:	\$
i. Freight Costs for Supplies to the Plant	\$
j. Freight and Handling Costs for Processed Crab Products from the Plant	\$
k. Product Storage	\$
1. Water, Sewer and Waste Disposal	\$
m. Other Crab-specific Costs (specify):	\$

6.0 Plant Costs (Continued)	
6.2 Plant-specific Costs	Calendar year:

Many of the following costs may not be solely attributable to crab processing and thus may need to be prorated over all of your processing activities.

Record the TOTAL annual costs **for this plant only** for each category. If the reported total is not exclusively for BSAI crab operations, place an "X" in the COST RELATED TO MORE THAN JUST CRAB FISHING column. The analyst will prorate this amount over all plant activities.

a. Fuel, Electricity, Lubrication and Hydraulic Fluids: the total annual cost of fuel, electricity, lubrication & hydraulic fluids used in BSAI crab processing.

b. Capitalized Expenditures in Plant and Equipment: the total capitalized expenditures for the year related to crab processing or storage. Exclude standard repairs and purchases that are necessary to conduct operations.

c. Repair and Maintenance (R&M) for Existing Plant and Equipment: the total repair and maintenance expenses for maintaining or repairing this plant and its equipment (exclude capitalized expenditures) for the year. Exclude expenses or repairs that result solely from non-crab processing. Do not include salaries of employees whose job is to perform R&M (include these costs in Section 6.2.d). List the city and state where the business or person providing the R&M is located.

d. Number of Employees and Salaries for Foremen, Managers and Other Employees not included in direct labor costs reported in Section 2.1.

e. Other Plant-specific Costs (specify): list the total cost of all other significant plant-specific expenditure s incurred this year that were not included in any of the other categories. Please specify the nature of the expense(s) and do not list costs recorded in Section 6.1 or others listed here in Section 6.2.

COST CATEGORY		TOTAL	COST RELATED TO MORE THAN JUST CRAB FISHING?
a. Fuel, electricity, lubrication, and hydraulic fluids		\$	
b. Capitalized expenditures in Plant and Equipment		\$	
c. Repair and Maintenance for existing Plant and Equipment		\$	
d. Salaries for foremen, managers and other employees not included in direct labor costs reported in Section 2.1		\$	
	No. of Employees		
e. Other Plant-specific Co	osts (specify):		
		\$	
		\$	
		\$	

7.0 BSAI Crab Custom Processing Done for Others

CR fishery code

Record the code from Table 1 for each CR fishery in which you participated. If you participated in multiple CR crab fisheries, record information from each on a separate line.

Product code

Record the product code from Table 3c for each product sold. If multiple products were sold, record the information for each product on a separate line.

Process code

Record the process code from Table 4 for each product.

(1)If multiple processes were used during a crab fishery, record the information for each process on a separate line.(2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

Processing Revenue

Record the revenue you received for custom processing the specified products.

PROCESSING INFORMATION			
CR Fishery Code	Product Code	Process Code	PROCESSING REVENUE
			\$
			\$
			\$
			\$
			\$
			\$
			\$
			\$

8.0 Annual Totals for All Fisheries	Calendar year:
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Please record the total sum for the calendar year for processing days, FOB Alaska revenue, finished pounds processed, and processing labor costs. Be sure to include all of your relevant fishery participation (crab, groundfish, etc). in the totals.

	TOTAL
Processing Days	
FOB Alaska Revenues	\$
Finished Pounds Processed	
Processing Labor Costs*	\$

*Include only the direct compensation made to processing labor, as in Section 2.1, and exclude salaried employees.